

# **HENSTRIDGE PARISH COUNCIL**

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## **Finalised Budget for 2011 – 12**

As agreed at a Special meeting of the Full Council, October 2010.

<b><u>RECEIPTS</u></b>			<b><u>PAYMENTS</u></b>		
<b><u>Precept</u></b>		£24,000.00	<b><u>Wages</u></b>		
			Inland Revenue	£1300.00	
<b><u>Interest on deposit and project a/c</u></b>		£20.00	Clerk	£6,600.00	
			Open spaces maintenance	£1,450.00	
			Open spaces projects	£200.00	
			<b>Section total</b>		£9,550.00
<b><u>Administration</u></b>			<b><u>Administration</u></b>		
Other	£0.00		Phone/net	£500.00	
			Stationary	£250.00	
<b>Section total</b>		£0.00	Photocopier	£100.00	
			Postage	£220.00	
			Subscriptions	£650.00	
			Community project grants	£5000.00	
			Grants	£150.00	
			Other	£4065.00	
			<b>Section total</b>		£10,935.00
			<b><u>Section 137</u></b>		
			Charitable donations	£200.00	
			Other	£450.00	
			<b>Section total</b>		£650.00
<b><u>Open Spaces/Burial</u></b>			<b><u>Open Spaces/Burial</u></b>		
Burial Ground fees	£1400.00		Machinery	£250.00	
Allotment Rents	£375.00		Fuel	£140.00	
Other Land Rents	£685.00		Grass	£1,503.48	
Other	£2.30		Other	£2,520.00	
<b>Section total</b>		£2462.30	<b>Section total</b>		£5513.48
			<b><u>Reserve fund</u></b>		£933.82
<b><u>VAT Reimbursements</u></b>		£1,500.00	<b><u>VAT payments</u></b>		£1,500.00
<b><u>Total receipts</u></b>		£27,982.30	<b><u>Total Payments</u></b>		£27,982.30